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Agenda item 146

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2010 to 30 June 2011

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy and the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011 (see annex).



Annex

Approved resources for peacekeeping operations for the period from 1 July 2010 to 30 June 2011

(United States dollars)

Category	MINTRCAP ^a	MINTRSO	MINSTRAP	ARNTC ^b	UN-BUD	UN-RDP	UN-CTP	UN-FIL	UN-MIA
1. Military and police personnel costs	57 753 000	6 816 700	191 108 500	571 849 300	774 290 400	23 778 300	24 249 200	295 615 100	804 700
2. Civilian personnel costs	48 555 000	19 929 000	77 010 800	277 011 900	356 723 500	10 472 900	15 682 600	90 963 800	35 650 700
3. Operational requirements									
Government-provided personnel	539 000	39 400	725 600	2 560 500	279 900	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	76 000	15 000	107 500	189 800	203 700	21 200	—	282 000	217 500
Official travel	976 000	690 000	914 600	9 064 300	4 486 100	407 400	425 200	1 148 700	629 100
Facilities and infrastructure	34 483 000	3 918 600	52 120 900	125 179 400	223 259 000	6 057 400	8 195 500	49 742 300	4 407 400
Ground transportation	5 380 000	3 897 800	6 423 600	37 696 900	32 302 900	3 681 900	3 338 700	8 594 300	1 764 600
Air transportation	46 892 000	16 487 600	15 121 600	238 443 300	261 957 400	—	1 836 400	7 753 100	—
Naval transportation	—	—	658 200	1 719 600	—	—	—	30 456 700	—
Communications	3 724 000	1 374 400	13 515 900	38 511 400	53 740 600	1 296 500	844 500	16 260 000	2 199 100
Information technology	1 718 000	1 055 900	3 502 200	13 316 200	23 590 600	755 100	787 900	4 181 700	1 367 400
Medical	1 420 000	134 500	4 893 000	16 377 700	26 931 500	436 100	372 600	4 368 500	151 200
Special equipment	536 000	88 700	2 177 900	8 665 700	8 120 200	204 900	—	5 180 200	—
Other supplies, services and equipment	12 573 000	2 682 900	6 719 700	22 914 000	38 241 700	695 200	593 100	3 663 800	682 700
Quick-impact projects	375 000	—	5 000 000	1 500 000	4 000 000	—	—	500 000	—
Gross requirements	215 000 000	57 130 500	380 000 000	1 365 000 000	1 808 127 500	47 806 900	56 325 700	518 710 200	47 874 400
4. Staff assessment income	2 757 000	2 408 100	8 219 900	30 456 100	31 972 200	1 393 000	2 555 700	10 996 500	4 558 100
Net requirements	212 263 000	54 722 400	371 780 100	1 334 543 900	1 776 155 300	46 413 900	53 770 000	507 713 700	43 316 300
5. Voluntary contributions in kind (budgeted)	—	2 908 000	—	4 000 000	—	—	1 830 600	—	—
Total requirements	215 000 000	60 038 500	380 000 000	1 369 000 000	1 808 127 500	47 806 900	58 156 300	518 710 200	47 874 400

(United States dollars)

Category	Support of the African Union Mission in Somalia							Support account	Total
	UNAMID	UNAMS	UNAMIP	UNOCI	Subtotal	UNIR			
1. Military and police personnel costs	238 913 300	321 648 500	64 700 500	230 991 200	31 756 200	—	—	—	2 834 274 900
2. Civilian personnel costs	123 796 600	229 847 600	87 721 000	99 053 300	19 152 200	34 738 200	227 456 700	—	1 753 765 800
3. Operational requirements									
Government-provided personnel	1 663 100	1 779 700	—	440 800	—	—	—	—	8 028 000
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	1 295 000	472 000	140 500	180 900	56 000	699 100	3 453 200	—	7 409 400
Official travel	2 709 200	5 160 900	4 274 100	4 368 600	928 800	1 075 900	13 173 100	—	50 432 000
Facilities and infrastructure	46 350 600	85 246 000	13 684 800	45 992 300	60 997 400	13 061 300	23 044 300	—	795 740 200
Ground transportation	11 037 500	19 482 800	2 536 400	13 265 900	9 470 000	691 200	—	—	159 504 500
Air transportation	60 236 500	152 706 100	17 509 500	51 835 400	1 143 400	—	—	—	871 922 300
Naval transportation	3 075 000	101 700	—	19 000	431 400	—	—	—	36 461 600
Communications	13 959 600	19 337 100	6 202 200	16 677 700	14 263 400	7 977 000	2 939 400	—	212 822 800
Information technology	3 900 700	15 189 900	4 747 600	5 681 100	3 679 300	8 397 300	79 959 400	—	171 830 300
Medical	10 454 200	9 851 400	1 405 200	6 213 200	5 931 700	297 400	174 400	—	89 412 600
Special equipment	2 180 800	2 753 500	394 200	3 500 300	—	—	—	—	33 802 400
Other supplies, services and equipment	3 427 900	73 422 800	2 995 600	5 858 500	26 508 400	1 233 200	13 504 800	—	215 717 300
Quick-impact projects	1 000 000	1 000 000	—	1 000 000	—	—	—	—	14 375 000
Gross requirements	524 000 000	938 000 000	206 311 600	485 078 200	174 318 200	68 170 600	363 705 300	7 255 559 100	
4. Staff assessment income	12 805 200	25 325 900	9 474 600	10 800 200	2 882 600	5 136 500	29 322 700	—	191 044 300
Net requirements	511 194 800	912 674 100	196 837 000	474 278 000	171 435 600	63 034 100	334 382 600	7 064 514 800	
5. Voluntary contributions in kind (budgeted)	52 800	—	—	—	—	—	—	—	8 791 400
Total requirements	524 052 800	938 000 000	206 311 600	485 078 200	174 318 200	68 170 600	363 705 300	7 264 350 500	

(Footnotes on following page)

(Footnotes to table)

^a Commitment authority for the period from 1 July to 31 December 2010.

^b In accordance with Security Council resolution 1925 (2010) of 28 May 2010, the title of the mission was changed from MONUC to MONUSCO effective 1 July 2010. The Secretary-General has requested the inclusion in the provisional agenda of the sixty-fifth session of the General Assembly an item entitled "Financing of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo" (see A/65/141 of 24 June 2010).

^c The approved resources for 2010 include an amount of US\$ 57,033,000 for enterprise resource planning approved by the General Assembly in resolution 64/243 and US\$ 7,672,300 with respect to the financing of the United Nations Office to the African Union approved by the General Assembly in resolution 64/288.

Abbreviations:

MINURCAT: United Nations Mission in the Central African Republic and Chad

MINURSO: United Nations Mission for the Referendum in Western Sahara

MINUSTAH: United Nations Stabilization Mission in Haiti

MONUC: United Nations Organization Mission in the Democratic Republic of the Congo

MONUSCO: United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

UNAMID: African Union-United Nations Hybrid Operation in Darfur

UNDOF: United Nations Disengagement Observer Force

UNFICYP: United Nations Peacekeeping Force in Cyprus

UNIFIL: United Nations Interim Force in Lebanon

UNLB: United Nations Logistics Base at Brindisi, Italy

UNMIK: United Nations Interim Administration Mission in Kosovo

UNMIL: United Nations Mission in Liberia

UNMIS: United Nations Mission in the Sudan

UNMIT: United Nations Integrated Mission in Timor-Leste

UNOCI: United Nations Operation in Côte d'Ivoire